

STCR 4H Leaders Council
Profit & Loss Budget Overview
 July 2018 through June 2019

	Jul '18 - Jun 19
Ordinary Income/Expense	
Income	
4H Food Booth	13,000.00
5K Run	0.00
Banquet meals	0.00
Club Banquet reimbursement	0.00
Club Dues Income	
Baldwin Wide Awake	0.00
Bellringers	0.00
Double Good	0.00
Dry Run	0.00
Forest Timberwolves	0.00
Glen Hill Climbers	0.00
Harmony Hill	0.00
Lone Pine	0.00
Lucky Horseshoes	0.00
North Country	0.00
Riverside	0.00
Rolling Hills	0.00
RRR	0.00
rustic renegades	0.00
Springbrook	0.00
Sunnyside	0.00
Trail Blazers	0.00
Tri-River	0.00
Wildwood	0.00
Club Dues Income - Other	3,500.00
Total Club Dues Income	3,500.00
Investments	
Dividend, Interest (Securities)	250.00
State 4H Foundation	0.00
Total Investments	250.00
pass through	0.00
Platbooks	
Plat book Ad sales	0.00
Platbook Sales	7,000.00
Platbooks - Other	0.00
Total Platbooks	7,000.00
Scholarships	
Endowment	400.00
Kaila Fouks	250.00
Tom Dorsey	250.00
Total Scholarships	900.00
Special Events Income	
4-H Camp	4,000.00
Clover College	1,250.00
Day Camp	125.00
Foods Day	375.00
Fun Cat Show	0.00
Special Events Income - Other	0.00
Total Special Events Income	5,750.00
STEM Workshops	
The Clover Store	500.00
	0.00

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Trip payment by member	
Advance Space Camp	1,750.00
American Spirit	1,350.00
Citizen Washington Focus	1,400.00
National Congress Atlanta	600.00
space camp	1,050.00
Space Camp Counsler	125.00
WI 4-H Conference	1,625.00
WI Tour	4,800.00
Trip payment by member - Other	0.00
	12,700.00
Total Trip payment by member	12,700.00
Total Income	43,600.00
Expense	
5K	0.00
Adult Leadership	
Adult Education or Cerification	600.00
Fall Forum	2,000.00
WI Leadership Council	600.00
	3,200.00
Total Adult Leadership	3,200.00
Banquet	
Awards	2,000.00
Door Prizes	50.00
Food	2,000.00
Banquet - Other	0.00
	4,050.00
Total Banquet	4,050.00
Business Expenses	
Business Registration Fees	25.00
Business Expenses - Other	0.00
	25.00
Total Business Expenses	25.00
Clover Store	0.00
Operations	
Bank Expense	150.00
Fair Board from Dues	400.00
fair supplies	100.00
Insurance	3,000.00
Mapping Solutions Platbooks	5,000.00
Postage, Mailing Service	1,600.00
Supplies	
Copies	1,500.00
Office	150.00
	1,650.00
Total Supplies	1,650.00
Telephone, Telecommunications	100.00
	12,000.00
Total Operations	12,000.00
Other Types of Expenses	
4-H Foundation dues	2,125.00
4H Promotion	
Scrapbook	350.00
Showcase	100.00
Window displays	350.00
4H Promotion - Other	600.00
	1,400.00
Total 4H Promotion	1,400.00

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Advertising Expenses	2,000.00
Judges Meals	150.00
Other Costs	0.00
Total Other Types of Expenses	5,675.00
Sales Tax	2,000.00
Scholarships/Loans	
Evelyn Wilbur (400) Education	400.00
Gail Dorsey (400) Heath & Human	400.00
Horse	0.00
Kahla Fouks (250)	250.00
STCR County 4H (600)	2,400.00
Tom Dorsey (250)	250.00
Total Scholarships/Loans	3,700.00
Special Events	
4-H day camp	200.00
4H Camp	2,700.00
Cat Show Fun	120.00
Clover College	2,000.00
Food Day	500.00
Mini Talent	300.00
Special Events - Other	0.00
Total Special Events	5,820.00
spend down plan	0.00
State Activities	
Art Team	325.00
Drama Company	325.00
Judging Contests	1,000.00
Press Team	325.00
State Fair Exhibits	300.00
State Fair Lodging	3,000.00
Total State Activities	5,275.00
STEM State Training	1,000.00
Trips	
Advance Space Camp (odd yrs)	3,500.00
American Spirit East	2,700.00
Citizen Washington Focus DC	2,800.00
Inaugural	0.00
International Youth	1,250.00
National Conference DC	1,300.00
National Congress Atlanta	1,200.00
Space Camp	2,100.00
Space Camp Counsler	250.00
WI 4H Conference Madision	3,250.00
WI Tour	3,000.00
Total Trips	21,350.00
Youth Leadership	
Ambassadors	350.00
Fall Forum	2,000.00
Softball	300.00
Youth WI Leadership Council	800.00
Total Youth Leadership	3,450.00
Total Expense	67,545.00
Net Ordinary Income	-23,945.00
Net Income	-23,945.00