

2022 - 2023 Budget vs Actual

	Budget	Income	Expenses	Difference I/E
Other				
4H Food Booth	\$ -	\$ (13,000.00)	\$ -	\$ (13,000.00)
4-H Golf Classic(donation + balls)	\$ 300.00	\$ -	\$ -	\$ -
Insurance	\$ 3,000.00	\$ -	\$ -	\$ -
Office Supplies / Stamps	\$ 250.00	\$ -	\$ -	\$ -
Advertising	\$ 500.00	\$ -	\$ -	\$ -
Club Start-up	\$ 100.00	\$ -	\$ -	\$ -
Memorials	\$ 100.00	\$ -	\$ -	\$ -
County Dues 600X.50	\$ 300.00	\$ -	\$ -	\$ -
WI Dept Revenue	\$ 100.00	\$ -	\$ -	\$ -
State 4-H donation	\$ 500.00			
Total Other	\$ 5,150.00	\$ (13,000.00)	\$ -	\$ (13,000.00)
Club Dues				
Projected Income	\$ -	\$ (3,000.00)		\$ (3,000.00)
Total Club Dues	\$ -	\$ (3,000.00)	\$ -	\$ (3,000.00)
Investments				
dividends, interest (securities)	\$ -	\$ -	\$ -	\$ -
Total Investments	\$ -	\$ -	\$ -	\$ -
Scholarships/Grants				
Endowment	\$ 400.00	\$ -		\$ -
STCR County 4-H (3@400)	\$ 1,200.00	\$ -	\$ -	\$ -
Tom Dorsey (250 + 100)	\$ 350.00	\$ -	\$ -	\$ -
Scholarships - Other	\$ 1,300.00	\$ -	\$ -	\$ -
Utecht Nursing Forgivable Loan	\$ 250.00	\$ -	\$ -	\$ -
Total Scholarships	\$ 3,500.00	\$ -	\$ -	\$ -
Special Events				
4-H Camp	\$ 3,500.00	\$ -	\$ -	\$ -
Clover College	\$ 2,000.00	\$ -	\$ -	\$ -
Clover University	\$ 1,500.00	\$ -	\$ -	\$ -
4H Day Camp	\$ 200.00	\$ -	\$ -	\$ -
Clover cooking	\$ 750.00	\$ -	\$ -	\$ -
Other Events	\$ 750.00	\$ -	\$ -	\$ -
Total Special Events	\$ 8,700.00	\$ -	\$ -	\$ -
Trip Schlorships (Per Applicant)				
Advanced Space Camp	\$ 500.00	\$ -	\$ -	\$ -
American Spirit	\$ 500.00	\$ -	\$ -	\$ -
Citizen Washington Focus	\$ 500.00	\$ -	\$ -	\$ -
National Conference DC	\$ 500.00	\$ -	\$ -	\$ -
National Congress Atlanta	\$ 500.00		\$ -	\$ -
WEstern Spirit	\$ 500.00	\$ -	\$ -	\$ -
WI 4-H Conference	\$ 200.00	\$ -	\$ -	\$ -
Trip Schlorships	\$ 11,900.00	\$ -	\$ -	\$ -
Trips				
WI Tour	\$ 6,000.00	\$ -	\$ -	\$ -
Total Trip	\$ 6,000.00	\$ -	\$ -	\$ -
State Activities				

2022 - 2023 Budget vs Actual

Art Team	\$ 325.00	\$ -	\$ -	\$ -
Communication Team	\$ 325.00	\$ -	\$ -	\$ -
Drama Company	\$ 325.00	\$ -	\$ -	\$ -
National Judging contests	\$ 4,000.00	\$ -	\$ -	\$ -
State Activities - Other	\$ -	\$ -	\$ -	\$ -
Total State Activities	\$ 4,975.00	\$ -	\$ -	\$ -
Adult Leadership				
Adult Education / Certification	\$ 600.00	\$ -	\$ -	\$ -
Fall Forum	\$ 200.00	\$ -	\$ -	\$ -
WI Leadership Council (600/adult)	\$ -	\$ -	\$ -	\$ -
Adult Leadership - Other	\$ -	\$ -	\$ -	\$ -
STEM State Training	\$ 1,000.00	\$ -	\$ -	\$ -
Total Adult Leadership	\$ 1,800.00	\$ -	\$ -	\$ -
Banquet				
Awards	\$ 2,000.00	\$ -	\$ -	\$ -
Door Prizes	\$ 50.00	\$ -	\$ -	\$ -
Food	\$ 2,000.00	\$ -	\$ -	\$ -
Total Banquet	\$ 4,050.00	\$ -	\$ -	\$ -
4H Promotion				
Scrapbook	\$ 200.00	\$ -	\$ -	\$ -
Showcase	\$ 100.00	\$ -	\$ -	\$ -
Window Displays	\$ 200.00	\$ -	\$ -	\$ -
4H Promotiono - Other	\$ 500.00	\$ -	\$ -	\$ -
Total 4-H Promotion	\$ 1,000.00	\$ -	\$ -	\$ -
Youth Leadership				
Ambassadors	\$ -	\$ -	\$ -	\$ -
Fall Forum	\$ 1,000.00	\$ -	\$ -	\$ -
Softball	\$ 300.00	\$ -	\$ -	\$ -
WI Leadership Council (400/youth)	\$ 1,200.00	\$ -	\$ -	\$ -
Total Youth Leadership	\$ 2,500.00	\$ -	\$ -	\$ -