

2022 - 2023 Budget vs Actual

	Budget	Income	Expenses	Difference I/E
Other				
4H Food Booth	\$ -	\$ (13,000.00)	\$ -	\$ (13,000.00)
4-H Golf Classic(donation + balls)	\$ 300.00	\$ -	\$ -	\$ -
Insurance	\$ 3,000.00	\$ -	\$ 320.70	\$ (320.70)
Office Supplies / Stamps	\$ 250.00	\$ -	\$ -	\$ -
Advertising	\$ 500.00	\$ -	\$ -	\$ -
Club Start-up	\$ 100.00	\$ -	\$ -	\$ -
Memorials	\$ 100.00	\$ -	\$ -	\$ -
County Dues 600X.50	\$ 300.00	\$ -	\$ -	\$ -
WI Dept Revenue	\$ 100.00	\$ -	\$ 10.00	\$ (10.00)
State 4-H donation	\$ 500.00	\$ -	\$ -	\$ -
Donations / Plat Books	\$ -	\$ 240.00	\$ -	\$ 240.00
Misc. Deposits	\$ -	\$ 230.00	\$ -	\$ 230.00
Total Other	\$ 5,150.00	\$ (12,530.00)	\$ 330.70	\$ (12,860.70)
Club Programming Donations				
Projected Income		\$ 575.00		\$ 575.00
2021-2022 - Dues		\$ 470.00		\$ 470.00
Total Club Dues	\$ -	\$ 1,045.00	\$ -	\$ 1,045.00
Investments				
dividends, interest (securities)	\$ -	\$ 105.58	\$ -	\$ 105.58
Total Investments	\$ -	\$ 105.58	\$ -	\$ 105.58
Scholarships/Grants				
Endowment	\$ 400.00	\$ 50.00		\$ 50.00
STCR County 4-H (3@400)	\$ 1,200.00	\$ -	\$ -	\$ -
Tom Dorsey (250 + 100)	\$ 350.00	\$ -	\$ -	\$ -
Scholarships - Other	\$ 1,300.00	\$ -	\$ -	\$ -
Utecht Nursing Forgiveable Loan	\$ 250.00	\$ -	\$ -	\$ -
Total Scholarships	\$ 3,500.00	\$ 50.00	\$ -	\$ 50.00
County Events				
4-H Camp	\$ 3,500.00	\$ 190.00	\$ 4,538.74	\$ (4,348.74)
Clover College	\$ 2,000.00	\$ -	\$ -	\$ -
Clover University	\$ 1,500.00	\$ -	\$ -	\$ -
4H Day Camp	\$ 200.00	\$ 10.00	\$ 135.28	\$ (125.28)
Clover cooking	\$ 750.00	\$ -	\$ -	\$ -
Other Events	\$ 750.00	\$ -	\$ -	\$ -
WI Tour	\$ 6,000.00	\$ -	\$ -	\$ -
MN Tour - 2022		\$ 645.00	\$ 1,876.62	\$ (1,231.62)
County Educator Lead Education	\$ 1,800.00	\$ -	\$ -	\$ -
Total Special Events	\$ 16,500.00	\$ 200.00	\$ 4,674.02	\$ (4,474.02)
Trip Schlorships (Per Applicant)				
Advanced Space Camp	\$ 500.00	\$ -	\$ -	\$ -
Space Camp	\$ 500.00			\$ -
American Spirit	\$ 500.00	\$ -	\$ -	\$ -
Citizen Washington Focus	\$ 500.00	\$ 3,200.00	\$ 1,000.00	\$ 2,200.00
National Conference DC	\$ 500.00	\$ -	\$ -	\$ -
National Congress Atlanta	\$ 500.00		\$ -	\$ -

2022 - 2023 Budget vs Actual

WI 4-H Conference/Pathways	\$ 400.00	\$ -	\$ -	\$ -
Discrenary Funds	\$ 1,800.00			\$ -
Trip Schlorships	\$ 5,200.00	\$ 3,400.00	\$ 5,674.02	\$ (2,274.02)
State Activities				
Art Team	\$ 325.00	\$ -	\$ -	\$ -
Communication Team	\$ 325.00	\$ -	\$ -	\$ -
Drama Company	\$ 325.00	\$ -	\$ -	\$ -
National Judging contests	\$ 4,000.00	\$ -	\$ -	\$ -
State Activities - Other	\$ 1,000.00	\$ -	\$ 192.00	\$ (192.00)
Total State Activities	\$ 5,975.00	\$ -	\$ 192.00	\$ (192.00)
Adult Leadership				
Adult Education / Certification	\$ 600.00	\$ -	\$ -	\$ -
Fall Forum	\$ 200.00	\$ -	\$ -	\$ -
WI Leadership Council (600/adult)	\$ 600.00	\$ -	\$ -	\$ -
Total Adult Leadership	\$ 1,400.00	\$ -	\$ -	\$ -
Banquet				
Awards	\$ 2,000.00	\$ -	\$ -	\$ -
Door Prizes	\$ 50.00	\$ -	\$ -	\$ -
Venue	\$ 300.00			\$ -
Food	\$ 3,000.00	\$ 60.00	\$ -	\$ 60.00
Total Banquet	\$ 5,350.00	\$ 60.00	\$ -	\$ 60.00
4H Promotion				\$ -
Scrapbook	\$ 200.00	\$ -	\$ -	\$ -
Home Show	\$ 100.00	\$ -	\$ -	\$ -
Window Displays	\$ 200.00	\$ -	\$ -	\$ -
4H Promotion - Other	\$ 1,800.00	\$ -	\$ 56.77	\$ (56.77)
Total 4-H Promotion	\$ 2,300.00	\$ -	\$ 56.77	\$ (56.77)
Youth Leadership				
Fall Forum	\$ 1,000.00	\$ -	\$ -	\$ -
Total Youth Leadership	\$ 1,000.00	\$ -	\$ -	\$ -