

2025 Budget vs Actual STCR4H Leaders Council.xlsx

	Budget	Income	Expenses	Difference I/E	Notes
<b>Other</b>					
4H Food Booth	\$ -	\$ -	\$ -	\$ -	
4-H Golf Classic(donation + balls)	\$ 300.00	\$ -	\$ -	\$ -	
Insurance	\$ 3,000.00	\$ -	\$ -	\$ -	
Office Supplies / Stamps	\$ 250.00	\$ -	\$ -	\$ -	
Advertising	\$ 500.00	\$ -	\$ -	\$ -	
Club Start-up	\$ 100.00	\$ -	\$ -	\$ -	
Memorials	\$ 100.00	\$ -	\$ -	\$ -	
County Dues 600X.50	\$ 300.00	\$ -	\$ -	\$ -	
WI Dept Revenue	\$ 100.00		\$ -	\$ -	
State 4-H donation	\$ 500.00		\$ -	\$ -	
Donations / Plat Books	\$ -	\$ -	\$ -	\$ -	
Misc. Expenses	\$ -	\$ -	\$ -		
<b>Total Other</b>	\$ 5,150.00	\$ -	\$ -	\$ -	
<b>Club Programming Donations</b>					
Projected Income	\$ -	\$ -	\$ -	\$ -	
<b>Total Club Dues</b>	\$ -	\$ -	\$ -	\$ -	
<b>Investments</b>					
dividends, interest (securities)	\$ -	\$ -	\$ -	\$ -	
<b>Total Investments</b>	\$ -	\$ -	\$ -	\$ -	
<b>Scholarships/Grants</b>					
Endowment	\$ 400.00	\$ -	\$ -	\$ -	
STCR County 4-H (3@400)	\$ 1,200.00	\$ -	\$ -	\$ -	
Tom Dorsey (250 + 100)	\$ 350.00	\$ -	\$ -	\$ -	
Scholarships - Other	\$ 1,300.00	\$ -	\$ -	\$ -	
Utecht Nursing Forgivable Loan	\$ 250.00	\$ -	\$ -	\$ -	
<b>Total Scholarships</b>	\$ 3,500.00	\$ -	\$ -	\$ -	
<b>County Events</b>					
4-H Camp	\$ 3,500.00	\$ -	\$ -	\$ -	
Clover College	\$ 2,000.00	\$ -	\$ -	\$ -	
Clover University	\$ 1,500.00	\$ -	\$ -	\$ -	
4H Day Camp	\$ 200.00	\$ -	\$ -	\$ -	
Clover cooking	\$ 750.00	\$ -	\$ -	\$ -	
Other Events	\$ 750.00	\$ -	\$ -	\$ -	
County Tour (WI/MN)	\$ 6,000.00	\$ -	\$ -	\$ -	
County Educator Lead Education	\$ 1,800.00	\$ -	\$ -	\$ -	
Volley Ball	\$ 200.00	\$ -	\$ -	\$ -	
Softball	\$ 500.00	\$ -	\$ -	\$ -	
STEM	\$ 250.00	\$ -	\$ -	\$ -	
<b>Total Special Events</b>	\$ 17,450.00	\$ -	\$ -	\$ -	
<b>Trip Schlorships (Per Applicant)</b>					
Advanced Space Camp	\$ 500.00	\$ -	\$ -	\$ -	

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Space Camp	\$ 500.00	\$ -		\$ -	
American Spirit	\$ 500.00	\$ -	\$ -	\$ -	
Citizen Washington Focus	\$ 500.00	\$ -	\$ -	\$ -	
National Conference DC	\$ 500.00	\$ -	\$ -	\$ -	
National Congress Atlanta	\$ 500.00	\$ -	\$ -	\$ -	
WI 4-H Conference/Pathways	\$ 400.00	\$ -	\$ -	\$ -	
Discrenary Funds	\$ 1,800.00	\$ -	\$ -	\$ -	
<b>Trip Schlorships</b>	\$ 5,200.00	\$ -	\$ -	\$ -	
<b>State Activities</b>					
Art Team	\$ 325.00	\$ -	\$ -	\$ -	
Communication Team	\$ 325.00	\$ -	\$ -	\$ -	
Drama Company	\$ 325.00	\$ -	\$ -	\$ -	
National Judging contests	\$ 4,000.00	\$ -	\$ -	\$ -	
State Activities - Other	\$ 1,000.00	\$ -	\$ -	\$ -	State Fair expenses
<b>Total State Activities</b>	\$ 5,975.00	\$ -	\$ -	\$ -	
<b>Adult Leadership</b>					
Adult Education / Certification	\$ 600.00	\$ -	\$ -	\$ -	
Fall Forum	\$ 200.00	\$ -	\$ -	\$ -	
WI Leadership Council (600/adult)	\$ 600.00	\$ -	\$ -	\$ -	
<b>Total Adult Leadership</b>	\$ 1,400.00	\$ -	\$ -	\$ -	
<b>Banquet</b>					
Fees	\$ -	\$ -	\$ -	\$ -	
Awards	\$ 2,000.00	\$ -	\$ -	\$ -	Club awards are in this total
Door Prizes	\$ 50.00	\$ -	\$ -	\$ -	
Venue	\$ 300.00	\$ -	\$ -	\$ -	
Food	\$ 3,000.00	\$ -	\$ -	\$ -	
<b>Total Banquet</b>	\$ 5,350.00	\$ -	\$ -	\$ -	
<b>4H Promotion</b>				\$ -	
Scrapbook	\$ 200.00	\$ -	\$ -	\$ -	
Home Show	\$ 100.00	\$ -	\$ -	\$ -	
Window Displays	\$ 200.00	\$ -	\$ -	\$ -	
4H Promotion - Other	\$ 1,800.00	\$ -	\$ -	\$ -	
<b>Total 4-H Promotion</b>	\$ 2,300.00	\$ -	\$ -	\$ -	
<b>Youth Leadership</b>					
Fall Forum	\$ 1,000.00	\$ -	\$ -	\$ -	
<b>Total Youth Leadership</b>	\$ 1,000.00	\$ -	\$ -	\$ -	