

	Budget	Income	Expenses	Difference I/E	Notes
Other					
4H Food Booth	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	
4-H Golf Classic(donation + balls)	\$ 300.00	\$ 2,918.75	\$ -	\$ 2,918.75	
Insurance	\$ 3,000.00	\$ -	\$ (659.52)	\$ 659.52	
Office Supplies / Stamps	\$ 250.00	\$ -	\$ (20.75)	\$ 20.75	
Advertising	\$ 500.00	\$ -		\$ -	
Club Start-up	\$ 100.00	\$ -		\$ -	
Memorials	\$ 100.00	\$ -	\$ (71.74)	\$ 71.74	
County Dues 600X.50	\$ 300.00	\$ -		\$ -	
WI Dept Revenue	\$ 100.00		\$ 240.04	\$ (240.04)	
State 4-H donation	\$ 500.00		\$ (1,000.00)	\$ 1,000.00	
Donations / Plat Books	\$ -	\$ 1,703.25	\$ -	\$ 1,703.25	
Woodworking Expense (Grant)	\$ -	\$ -	\$ (708.15)	\$ 708.15	
Pig Waters (Grant)	\$ -	\$ -	\$ (115.70)	\$ 115.70	
Misc. Expenses		\$ -	\$ (141.00)		
Total Other	\$ 5,150.00	\$ 29,622.00	\$ (2,476.82)	\$ 31,957.82	
Club Programming Donations					
Projected Income	\$ -	\$ 3,291.44	\$ -	\$ 3,291.44	Harmony Hills
Total Club Dues	\$ -	\$ 3,291.44	\$ -	\$ 3,291.44	
Investments					
dividends, interest (securities)	\$ -	\$ 693.68	\$ -	\$ 693.68	
Total Investments	\$ -	\$ 693.68	\$ -	\$ 693.68	
Scholarships/Grants					
Endowment	\$ 400.00	\$ -	\$ -	\$ -	
STCR County 4-H (3@400)	\$ 1,200.00	\$ -	\$ -	\$ -	
Tom Dorsey (250 + 100)	\$ 350.00	\$ -	\$ -	\$ -	
Scholarships - Other	\$ 1,300.00	\$ -	\$ -	\$ -	
Utecht Nursing Forgivable Loan	\$ 250.00	\$ -	\$ -	\$ -	
Total Scholarships	\$ 3,500.00	\$ -	\$ -	\$ -	
County Events					
4-H Camp	\$ 3,500.00	\$ 389.53	\$ 2,820.00	\$ (2,430.47)	
Clover College	\$ 2,000.00	\$ -	\$ (38.52)	\$ 38.52	
Clover University	\$ 1,500.00	\$ -	\$ -	\$ -	
4H Day Camp	\$ 200.00	\$ 525.00	\$ (1,767.80)	\$ 2,292.80	
Clover cooking	\$ 750.00	\$ -	\$ 136.44	\$ (136.44)	
Other Events	\$ 750.00	\$ -	\$ (42.33)	\$ 42.33	
County Tour (WI/MN)	\$ 6,000.00	\$ -	\$ -	\$ -	
County Educator Lead Education	\$ 1,800.00	\$ -	\$ (100.00)	\$ 100.00	
Volley Ball	\$ 200.00	\$ -	\$ -	\$ -	
Softball	\$ 500.00	\$ -	\$ -	\$ -	
STEM	\$ 250.00	\$ -	\$ -	\$ -	
Total Special Events	\$ 17,450.00	\$ 914.53	\$ 1,007.79	\$ 71,792.62	
Trip Schlorships (Per Applicant)					
Advanced Space Camp	\$ 500.00	\$ -	\$ -	\$ -	
Space Camp	\$ 500.00	\$ 900.00		\$ 900.00	
American Spirit	\$ 500.00	\$ -	\$ -	\$ -	

Citizen Washington Focus	\$ 500.00	\$ -	\$ -	\$ -	
National Conference DC	\$ 500.00	\$ -	\$ -	\$ -	
National Congress Atlanta	\$ 500.00		\$ -	\$ -	
WI 4-H Conference/Pathways	\$ 400.00	\$ -	\$ -	\$ -	
Discrenary Funds	\$ 1,800.00	\$ -	\$ -	\$ -	
Trip Schlorships	\$ 5,200.00	\$ 900.00	\$ -	\$ 900.00	
State Activities					
Art Team	\$ 325.00	\$ -	\$ -	\$ -	
Communication Team	\$ 325.00	\$ -	\$ -	\$ -	
Drama Company	\$ 325.00	\$ -	\$ -	\$ -	
National Judging contests	\$ 4,000.00	\$ -	\$ -	\$ -	
State Activities - Other	\$ 1,000.00	\$ -	\$ (544.25)	\$ 544.25	State Fair expenses
Total State Activities	\$ 5,975.00	\$ -	\$ (544.25)	\$ 544.25	
Adult Leadership					
Adult Education / Certification	\$ 600.00	\$ -	\$ (106.27)	\$ 106.27	
Fall Forum	\$ 200.00	\$ -	\$ -	\$ -	
WI Leadership Council (600/adult)	\$ 600.00	\$ -	\$ -	\$ -	
Total Adult Leadership	\$ 1,400.00	\$ -	\$ (106.27)	\$ 106.27	
Banquet					
Fees	\$ -	\$ -	\$ -	\$ -	
Awards	\$ 2,000.00	\$ -	\$ (1,240.50)	\$ 1,240.50	Club awards are in this total
Door Prizes	\$ 50.00	\$ -	\$ (1,337.37)	\$ 1,337.37	
Venue	\$ 300.00	\$ -	\$ (572.50)	\$ 572.50	
Food	\$ 3,000.00	\$ -	\$ (2,316.59)	\$ 2,316.59	
Total Banquet	\$ 5,350.00	\$ -	\$ (5,466.96)	\$ 5,466.96	
4H Promotion				\$ -	
Scrapbook	\$ 200.00	\$ -	\$ (100.00)	\$ 100.00	
Home Show	\$ 100.00	\$ -	\$ -	\$ -	
Window Displays	\$ 200.00	\$ -	\$ (410.00)	\$ 410.00	
4H Promotion - Other	\$ 1,800.00	\$ 10.00	\$ (8,220.00)	\$ 8,230.00	
Total 4-H Promotion	\$ 2,300.00	\$ 10.00	\$ (8,730.00)	\$ 8,740.00	
Youth Leadership					
Fall Forum	\$ 1,000.00	\$ -	\$ -	\$ -	
Total Youth Leadership	\$ 1,000.00	\$ -	\$ -	\$ -	