

	Budget	Income	Expenses	Difference I/E	Notes
Other					
4H Food Booth	\$ -	\$ -	\$ -	\$ -	
4-H Golf Classic Hole Sponsorship	\$ 300.00	\$ 3,650.00	\$ 300.00	\$ 3,350.00	
Insurance	\$ 1,500.00	\$ -	\$ 3,415.00	\$ (3,415.00)	
Office Supplies / Stamps	\$ 250.00	\$ -	\$ 185.79	\$ (185.79)	
Advertising	\$ 500.00	\$ -	\$ -	\$ -	
Club Start-up	\$ 100.00	\$ -	\$ -	\$ -	
Memorials	\$ 100.00	\$ -	\$ -	\$ -	
County Dues 600X.50	\$ 300.00	\$ -	\$ -	\$ -	
WI Dept Revenue	\$ 100.00		\$ 64.57	\$ (64.57)	
State 4-H donation	\$ 500.00		\$ -	\$ -	
Donations / Plat Books	\$ -	\$ 520.00	\$ -	\$ 520.00	
AmeriCorps Employee	\$ 4,000.00	\$ -	\$ -	\$ -	
Misc. Expenses	\$ -	\$ -	\$ -		
Total Other	\$ 7,650.00	\$ 4,170.00	\$ 3,965.36	\$ 204.64	
Club Programming Donations					
Projected Income	\$ -	\$ -	\$ -	\$ -	
Total Club Dues	\$ -	\$ -	\$ -	\$ -	
Investments					
dividends, interest (securities)	\$ -	\$ 1,124.55	\$ -	\$ 1,124.55	
Total Investments	\$ -	\$ 1,124.55	\$ -	\$ 1,124.55	
Scholarships/Grants					
Endowment	\$ 400.00	\$ -	\$ -	\$ -	
STCR County 4-H (3@400)	\$ 1,200.00	\$ -	\$ 800.00	\$ (800.00)	
Tom Dorsey (250 + 100)	\$ 350.00	\$ -	\$ -	\$ -	
Scholarships - Other	\$ 1,300.00	\$ -	\$ -	\$ -	
Utecht Nursing Forgivable Loan	\$ 250.00	\$ -	\$ -	\$ -	
Total Scholarships	\$ 3,500.00	\$ -	\$ 800.00	\$ (800.00)	
County Events					
4-H Camp	\$ 3,500.00	\$ 3,317.65	\$ 1,370.00	\$ 1,947.65	
Clover College	\$ 3,000.00	\$ 2,640.00	\$ 2,485.45	\$ 154.55	
Clover University	\$ 1,500.00	\$ -	\$ -	\$ -	
4H Day Camp	\$ 1,500.00	\$ -	\$ -	\$ -	
Clover cooking	\$ 750.00	\$ 76.09	\$ 110.00	\$ (33.91)	
Other Events	\$ 750.00	\$ -	\$ -	\$ -	
County Tour (WI/MN)	\$ 6,000.00	\$ -	\$ -	\$ -	
County Educator Lead Education	\$ 1,800.00	\$ -	\$ 1,456.79	\$ (1,456.79)	
Volley Ball	\$ 200.00	\$ -	\$ -	\$ -	
Softball	\$ 500.00	\$ -	\$ -	\$ -	
STEM	\$ 250.00	\$ -	\$ -	\$ -	
Total Special Events	\$ 19,750.00	\$ 6,033.74	\$ 5,422.24	\$ 1,669.88	
Trip Schlorships (Per Applicant)					

	Budget	Income	Expenses	Difference I/E	Notes
Advanced Space Camp	\$ 500.00	\$ -	\$ -	\$ -	
Space Camp	\$ 500.00	\$ -	\$ 500.00	\$ (500.00)	
American Spirit	\$ 500.00	\$ -	\$ 2,500.00	\$ (2,500.00)	
Citizen Washington Focus	\$ 500.00	\$ -	\$ -	\$ -	
National Conference DC	\$ 500.00	\$ -	\$ -	\$ -	
National Congress Atlanta	\$ 500.00	\$ -	\$ -	\$ -	
WI 4-H Conference/Pathways	\$ 400.00	\$ -	\$ -	\$ -	
Discrenary Funds	\$ 1,800.00	\$ -	\$ -	\$ -	
Trip Schlorships	\$ 5,200.00	\$ -	\$ 3,000.00	\$ (3,000.00)	
State Activities					
Art Team	\$ 325.00	\$ -	\$ 375.00	\$ (375.00)	
Communication Team	\$ 325.00	\$ -	\$ -	\$ -	
Drama Company	\$ 325.00	\$ -	\$ -	\$ -	
National Judging contests	\$ 4,000.00	\$ -	\$ 216.00	\$ (216.00)	
State Activities - Other	\$ 1,000.00	\$ -	\$ -	\$ -	State Fair expenses
Total State Activities	\$ 5,975.00	\$ -	\$ -	\$ (591.00)	
Adult Leadership					
Adult Education / Certification	\$ 600.00	\$ -	\$ -	\$ -	
Fall Forum	\$ 200.00	\$ -	\$ -	\$ -	
WI Leadership Council (600/adult)	\$ 600.00	\$ -	\$ -	\$ -	
Total Adult Leadership	\$ 1,400.00	\$ -	\$ -	\$ -	
Banquet					
Fees	\$ -	\$ 425.00	\$ -	\$ 425.00	Club awards are in this total
Awards	\$ 2,000.00	\$ -	\$ 1,133.60	\$ (1,133.60)	
Door Prizes	\$ 50.00	\$ -	\$ 11.58	\$ (11.58)	
Venue	\$ 300.00	\$ -	\$ 275.00	\$ (275.00)	
Food	\$ 3,000.00	\$ -	\$ 1,273.91	\$ (1,273.91)	
Total Banquet	\$ 5,350.00	\$ 425.00	\$ 2,694.09	\$ (2,269.09)	
4H Promotion				\$ -	
Scrapbook	\$ 200.00	\$ -	\$ 180.00	\$ (180.00)	
Home Show	\$ 100.00	\$ -	\$ -	\$ -	
Window Displays	\$ 200.00	\$ -	\$ -	\$ -	
4H Promotion - Other	\$ 1,800.00	\$ -	\$ -	\$ -	
Total 4-H Promotion	\$ 2,300.00	\$ -	\$ -	\$ -	
Youth Leadership					
Fall Forum	\$ 1,000.00	\$ -	\$ -	\$ -	
Total Youth Leadership	\$ 1,000.00	\$ -	\$ -	\$ -	